

Sumariu Jeral Ezekusaun OGE 2025 AM Covalima (por Categoria)

		Fiscal Year 2025				
	Description	Current Allocated Amount	YTD Actual		Balancos Final La Ezekuta	
			Amount	%	Amount	%
	8801 AM de Covalima	8,293,634.00	7,451,259.44	89.84	842,374.56	10.16
	050 Municipal Authority of Covalima	8,293,634.00	7,451,259.44	89.84	842,374.56	10.16
	501 Salaries and Wages	2,695,872.00	2,508,554.31	93.05	187,317.69	6.95
	502 Current Goods and Service	868,220.00	710,088.89	81.79	158,131.11	18.21
	503 Public Transfers	3,729,668.00	3,359,567.23	90.08	370,100.77	9.92
	504 Minor Capital	153,000.00	147,355.50	96.31	5,644.50	3.69
	505 Capital Development	846,874.00	725,693.51	85.69	121,180.49	14.31