

Município	Postu Administrativu	Suku	Naran Projetu	Orçamento		Total =OPS + Infra	Gastos					Balansu = (Total osanmentu-total gastu)	Progres Gastus %=(Total Gastus/Total osanmentu)	Progr ess Fisik %	Notas
				Operasional	Infraestrutura		Operasional	Progres Gastus %	Infraestrutura	Progres Gastus %	Total Gastus =(OPS + Infra)				
Covalima	Fatululik	Fatululik	Konst.Moru ba Klinik	\$ 4,141.44	\$ 30,370.54	\$ 34,511.98	\$ 4,141.40	100%	\$ 30,199.67	99.44%	\$ 34,341.07	\$ 170.91	100%	100	85%
		Taroman	Konst.Uma merenda Escola	\$ 4,141.44	\$ 30,370.54	\$ 34,511.98	\$ 4,141.40	100%	\$ 20,096.24	66.17%	\$ 24,237.64	\$ 10,274.34	70%	100	
	Zumalai	Fatuleto	Konst. Bee mos sistema Bomba	\$ 4,314.00	\$ 33,649.18	\$ 37,963.18	\$ 4,314.00	100%	\$ 33,583.05	99.80%	\$ 37,897.05	\$ 66.13	100%	100	96%
		Lepo	Kons. Bee mos sistema Gravitasau	\$ 4,314.00	\$ 33,649.18	\$ 37,963.18	\$ 4,314.00	100%	\$ 30,598.05	90.93%	\$ 34,912.05	\$ 3,051.13	92%	100	
		Lour	Rehab. Estrada Rurais / Betaun	\$ 4,314.00	\$ 33,649.18	\$ 37,963.18	\$ 4,314.00	100%	\$ 33,469.05	99.46%	\$ 37,783.05	\$ 180.13	100%	100	
		Mape	Konst. Dreinazen	\$ 4,141.44	\$ 30,370.54	\$ 34,511.98	\$ 4,141.40	100%	\$ 27,770.24	91.44%	\$ 31,911.64	\$ 2,600.34	92%	100	
		Raimea	Konst. Kanu distribusaun	\$ 4,659.12	\$ 36,755.26	\$ 41,414.38	\$ 4,659.00	100%	\$ 30,303.52	82.45%	\$ 34,962.52	\$ 6,451.86	84%	100	
		Tashilin	Konst. Kanu distribusaun	\$ 4,314.00	\$ 33,649.18	\$ 37,963.18	\$ 4,314.00	100%	\$ 33,548.30	99.70%	\$ 37,862.30	\$ 100.88	100%	100	
		Ucecai	Rehab. Estrada Rurais / Betaun	\$ 4,486.56	\$ 33,476.62	\$ 37,963.18	\$ 4,486.50	100%	\$ 32,340.96	96.61%	\$ 36,827.46	\$ 1,135.72	97%	100	
		Zulo	Rehab. Estrada Rurais / Betaun	\$ 4,314.00	\$ 33,649.18	\$ 37,963.18	\$ 4,314.00	100%	\$ 33,645.05	99.99%	\$ 37,959.05	\$ 4.13	100%	100	
	Fatumea	Belulik Leten	Rehab.Bee sistema Grafitasau	\$ 4,141.44	\$ 30,370.54	\$ 34,511.98	\$ 4,141.00	100%	\$ 25,467.34	83.86%	\$ 29,608.34	\$ 4,903.64	86%	70.99	9033%
		Fatumea	Konst. Uma merenda Escola	\$ 4,141.44	\$ 30,370.54	\$ 34,511.98	\$ 4,141.00	100%	\$ 22,149.34	72.93%	\$ 26,290.34	\$ 8,221.64	76%	100	
	Suai Vila	Nanu	Konst.Estrada Rurais +Ponte Kiik	\$ 4,141.44	\$ 30,370.54	\$ 34,511.98	\$ 4,141.00	100%	\$ 30,245.24	99.59%	\$ 34,386.24	\$ 125.74	100%	100	99%
		Beco	Konst.Rezedensia ba Pessoal Saude	\$ 4,141.44	\$ 33,821.74	\$ 37,963.18	\$ 3,792.00	92%	\$ 33,595.24	99.33%	\$ 37,387.24	\$ 575.94	98%	100	
		Camenaga	Konst. Dreinazen	\$ 3,623.76	\$ 27,437.02	\$ 31,060.78	\$ 3,623.70	100%	\$ 26,426.63	96.32%	\$ 30,050.33	\$ 1,010.45	97%	100	
		Debos	Rehab. Klinik Maternidade	\$ 3,968.88	\$ 33,994.30	\$ 37,963.18	\$ 3,968.85	100%	\$ 33,842.88	99.55%	\$ 37,811.73	\$ 151.45	100%	100	
		Labarai	Konst. TPT	\$ 3,623.76	\$ 13,718.51	\$ 17,342.27	\$ 3,623.75	100%	\$ 11,132.00	81.15%	\$ 14,755.97	\$ 3,623.77	99%	100	
	Fohorem	Konst. Uma Merenda Escola		\$ 3,623.76	\$ 13,718.51	\$ 17,342.27	\$ 3,623.75	100%	\$ 16,126.66	40.57%	\$ 20,750.32	\$ 4,123.66	99%	100	92%
		Suai Loro	Konst. Drenajem + Plat Deker	\$ 3,623.76	\$ 27,437.02	\$ 31,060.78	\$ 3,623.70	100%	\$ 27,067.37	98.65%	\$ 30,691.07	\$ 369.71	99%	100	
		Dato Rua	Konst.Estrada Rurais/Betaun	\$ 4,141.44	\$ 30,370.54	\$ 34,511.98	\$ 4,141.40	100%	\$ 28,096.71	92.51%	\$ 32,238.11	\$ 2,273.87	93%	100	
		Dat-Tolu	Konst.Estrada Rurais/Betaun	\$ 4,141.44	\$ 30,370.54	\$ 34,511.98	\$ 4,141.40	100%	\$ 26,242.84	86.41%	\$ 30,384.24	\$ 4,127.74	88%	100	
		Fohoren	Konst.Estrada Rurais/Betaun	\$ 4,141.44	\$ 30,370.54	\$ 34,511.98	\$ 4,141.40	100%	\$ 26,840.74	88.38%	\$ 30,982.14	\$ 3,529.84	90%	100	
	Maucatar	Lactos	Konst. Satan rai (Bronjong) / Plat deker	\$ 4,141.44	\$ 30,370.54	\$ 34,511.98	\$ 4,141.40	100%	\$ 28,587.74	94.13%	\$ 32,729.14	\$ 1,782.84	95%	100	94%
		Belecasac	Konst.Estrada Rurais/Britas	\$ 3,968.88	\$ 30,543.10	\$ 34,511.98	\$ 3,968.80	100%	\$ 30,542.18	100.00%	\$ 34,510.98	\$ 1.00	100%	100	
		Holpilat	Konst.Rezedensia Profesor	\$ 3,796.32	\$ 27,264.46	\$ 31,060.78	\$ 3,796.30	100%	\$ 20,573.77	75.46%	\$ 24,370.07	\$ 6,690.71	78%	74.05	
		Matai	Rehab.Bee sistema Bomba	\$ 3,623.76	\$ 27,437.02	\$ 31,060.78	\$ 3,623.70	100%	\$ 27,057.38	98.62%	\$ 30,681.08	\$ 379.70	99%	100	
		Ogues	Rehab.Estrada Rurais/Betaun	\$ 3,623.76	\$ 27,437.02	\$ 31,060.78	\$ 3,623.70	100%	\$ 27,421.38	99.94%	\$ 31,045.08	\$ 15.70	100%	100	
	Tilomar	Beiseuc	Rehab.Estrada Rurais/Betaun	\$ 3,968.88	\$ 30,543.10	\$ 34,511.98	\$ 3,968.85	100%	\$ 30,539.37	99.99%	\$ 34,508.22	\$ 3.76	100%	59.11	8021%
		Casabuac	Konst.Bee sistema Bomba	\$ 3,968.88	\$ 30,543.10	\$ 34,511.98	\$ 3,968.85	100%	\$ 30,524.02	99.94%	\$ 34,492.87	\$ 19.11	100%	100	
		Lalawa	Rehab.Atendementu Merenda escola	\$ 3,796.32	\$ 27,264.46	\$ 31,060.78	\$ 3,796.30	100%	\$ 15,202.62	55.76%	\$ 18,998.92	\$ 12,061.86	61%	61.73	
		Maudemo	Konst. Dreinazen + Plat deker	\$ 3,968.88	\$ 30,543.10	\$ 34,511.98	\$ 3,968.85	100%	\$ 30,224.58	98.96%	\$ 34,193.43	\$ 318.55	99%	100	
Total	7	30	31	\$ 121,827.36	\$ 923,885.64	\$ 1,045,713.00	\$ 121,475.65	100%	\$ 853,460.16	92.38%	\$ 974,935.81	\$ 70,777.19	93%	95.67	

Covalima, 10 de Dezembro de 2025
 Diretor SMA-PNDS Município Covalima

(Pedro de Araujo Gomes)