

Description	Current Allocated Amount	YTD Actual	
		Amount	%
8801 AM de Covalima	9,517,979.00	1,659,204.63	17.43
501 Salaries and Wages	2,203,227.00	427,021.78	19.38
502 Current Goods and Service	841,730.00	76,197.00	9.05
503 Public Transfers	4,061,558.00	1,155,985.85	28.46
504 Minor Capital	300,000.00	0.00	0.00
505 Capital Development	2,111,464.00	0.00	0.00