

**EZEKUSAUN POR KATEGORIA IHA AM COVALIMA**  
**Fiscal Year 2026 ate 31 De Maiu de 2026**

| Description                   | Current Allocated Amount | YTD Actual          |              |
|-------------------------------|--------------------------|---------------------|--------------|
|                               |                          | Amount              | %            |
| <b>8801 AM de Covalima</b>    | <b>9.517.979,00</b>      | <b>3.009.589,68</b> | <b>31,62</b> |
| 501 Salaries and Wages        | 2.203.227,00             | 854.166,59          | 38,77        |
| 502 Current Goods and Service | 841.730,00               | 154.266,25          | 18,33        |
| 503 Public Transfers          | 4.061.558,00             | 2.001.156,84        | 49,27        |
| 504 Minor Capital             | 300.000,00               | 0,00                | 0,00         |
| 505 Capital Development       | 2.111.464,00             | 0,00                | 0,00         |