

**EZEKUSAUN POR KATEGORIA IHA AM COVALIMA****Fiscal Year 2026 Ate data 29 de Abril 2026**

<b>Description</b>	<b>Current Allocated Amount</b>	<b>YTD Actual</b>	
		<b>Amount</b>	<b>%</b>
<b>8801 AM de Covalima</b>	<b>9,517,979.00</b>	<b>2,103,160.65</b>	<b>22.10</b>
<b>501 Salaries and Wages</b>	<b>2,203,227.00</b>	<b>661,730.64</b>	<b>30.03</b>
<b>502 Current Goods and Service</b>	<b>841,730.00</b>	<b>76,197.00</b>	<b>9.05</b>
<b>503 Public Transfers</b>	<b>4,061,558.00</b>	<b>1,365,233.01</b>	<b>33.61</b>
<b>504 Minor Capital</b>	<b>300,000.00</b>	<b>0.00</b>	<b>0.00</b>
<b>505 Capital Development</b>	<b>2,111,464.00</b>	<b>0.00</b>	<b>0.00</b>