

EZEKUSAUN POR KATEGORIA IHA AM COVALIMA
Fiscal Year 2026 Ezekusaun ate data 30 De Junho 2026

Description	Current Allocated Amount	YTD Actual	
		Amount	%
8801 AM de Covalima	9,508,735.00	3,837,857.63	40.36
050 Municipal Authority of Covalima	9,508,735.00	3,837,857.63	40.36
501 Salaries and Wages	2,203,227.00	1,046,560.22	47.50
502 Current Goods and Service	832,486.00	186,092.75	22.35
503 Public Transfers	4,061,558.00	2,605,204.66	64.14
504 Minor Capital	300,000.00	0.00	0.00
505 Capital Development	2,111,464.00	0.00	0.00