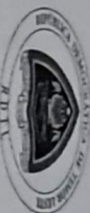




MINISTERIO DA ADMINISTRAÇÃO ESTATAL
SECRETARIADO TÉCNICO DO PROGRAMA NACIONAL DESENVOLVIMENTO SUCO



Nu. Office : 51 / PND - MAE / M.COV/ VII /2026

Hato'o ba : Ex^{mo}. Secretariu Executivu ST – PND Nasional

: *Arkivu*

Asuntu : Relatoriu Mensal Atividades PND Fulan Junho 2026

Exceclentismo Secretariu Executivu.

Baseia ba asuntu nebe'e mensiona iha leten, Servisu Municipal Apoio PND Municipio Covailma, relata Relatoriu Mensal Progresu Atividades PND ba Exelentismo Secretariu Executivu ST- PND katak, Municipio Covailma iha Fulan J tinan 2026 realiza ona atividades mak hanesan Lansamentu Hatur Fatuk Dahuluk iha Posto 7, Suku 9 prosesu mobiliza Material ba fatin Projetu, Projetu 39 hahu ona Konstrusaun ho nune'e relatoriu ba Progressu Fisiku atinji ona 11,78 % no Exekusaun Finanseiru Fundus Operasional atinji ona 21, 60% no Fundus Infraestrutura 7,24%. (*Anexa Tabela Relatoriu Atividades*).

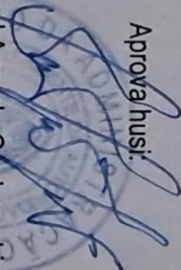
Mak ne'e deit, relata Relatoriu Mensal Fulan Junho nian, ba ita nia kolaborasaun no servisu hamutuk la haluha hato'o obrigada wa'in.

Covailma, 02 de Julho de 2026

Prepara husi:


(Pedro de Araújo Gomes)
Diretor SM Apoio PND Municipio Covailma

Aprova husi:


(Miguel Armada Cardoso)
Presidente Autoridade Municipal Covailma

REKAPITULASI EKSPENDITUR PERKOTAAN DAN PERKAMPUNAN

Monev	Peta Administrasi	Suku	Nama Proyek	Ornamen		Total -OPS + Infra	Gastos		Total Gastos (-OPS + Infra)	Balans		Jurus	Balans (Total Gastos - total gatu)	Progress Gastos % = (Total Gastos/Total Ornamen)
				Operasional	Infrastruktur		Operasional	Infrastruktur		Balans Operasional	Balans Infrastruktur			
Faudik	Faudik	Faudik	Rekapitulasi	\$ 4.914,21	\$ 36.037,54	\$ 40.951,75	\$ 1.140,50	\$ 13.976,50	\$ 15.067,00	\$ 3.773,71	\$ 36.037,54	\$ -	\$ 25.884,75	37%
			Konstruksi Elemen Rupa (Elemen Rupa)	\$ 4.914,21	\$ 36.037,54	\$ 40.951,75	\$ 1.140,50	\$ -	\$ 1.140,50	\$ 3.773,71	\$ 36.037,54	\$ -	\$ 39.811,25	3%
			Konstruksi Elemen Rupa (Elemen Rupa)	\$ 5.118,57	\$ 39.927,96	\$ 45.046,53	\$ 1.038,90	\$ -	\$ 1.038,90	\$ 4.080,07	\$ 39.927,96	\$ -	\$ 44.008,03	2%
			Konstruksi Elemen Rupa (Elemen Rupa)	\$ 5.118,57	\$ 39.927,96	\$ 45.046,53	\$ 1.179,90	\$ -	\$ 1.179,90	\$ 3.979,07	\$ 39.927,96	\$ -	\$ 43.807,03	3%
			Konstruksi Elemen Rupa (Elemen Rupa)	\$ 6.118,57	\$ 41.881,03	\$ 48.000,00	\$ 1.062,90	\$ -	\$ 1.062,90	\$ 5.056,07	\$ 41.881,03	\$ -	\$ 46.937,10	2%
			Konstruksi Elemen Rupa (Elemen Rupa)	\$ 4.914,21	\$ 36.037,54	\$ 40.951,75	\$ 1.108,40	\$ -	\$ 1.108,40	\$ 3.805,81	\$ 36.037,54	\$ -	\$ 39.843,35	3%
			Konstruksi Elemen Rupa (Elemen Rupa)	\$ 6.528,49	\$ 41.471,51	\$ 48.000,00	\$ 1.096,00	\$ -	\$ 1.096,00	\$ 5.432,49	\$ 41.471,51	\$ -	\$ 46.904,00	2%
			Konstruksi Elemen Rupa (Elemen Rupa)	\$ 6.118,57	\$ 39.927,96	\$ 46.046,53	\$ 1.436,00	\$ 16.442,00	\$ 17.878,00	\$ 4.682,07	\$ 22.000,00	\$ -	\$ 50.168,03	20%
			Konstruksi Elemen Rupa (Elemen Rupa)	\$ 5.323,73	\$ 39.723,20	\$ 45.046,93	\$ 1.084,00	\$ -	\$ 1.084,00	\$ 4.299,73	\$ 39.723,20	\$ -	\$ 43.962,93	2%
			Konstruksi Elemen Rupa (Elemen Rupa)	\$ 6.118,57	\$ 40.116,99	\$ 46.235,56	\$ 1.266,00	\$ 29.028,50	\$ 30.294,50	\$ 4.862,07	\$ 22.000,00	\$ -	\$ 37.950,56	44%
Zamula	Zamula	Zamula	Rekapitulasi	\$ 4.914,21	\$ 36.037,54	\$ 40.951,75	\$ 1.157,00	\$ -	\$ 1.157,00	\$ 3.757,21	\$ 36.037,54	\$ -	\$ 39.794,75	3%
			Konstruksi Elemen Rupa (Elemen Rupa)	\$ 4.914,21	\$ 36.037,54	\$ 40.951,75	\$ 1.157,00	\$ -	\$ 1.157,00	\$ 3.757,21	\$ 36.037,54	\$ -	\$ 39.794,75	3%
			Konstruksi Elemen Rupa (Elemen Rupa)	\$ 4.914,21	\$ 36.037,54	\$ 40.951,75	\$ 1.157,00	\$ -	\$ 1.157,00	\$ 3.757,21	\$ 36.037,54	\$ -	\$ 39.794,75	3%
			Konstruksi Elemen Rupa (Elemen Rupa)	\$ 5.914,21	\$ 40.132,71	\$ 46.046,92	\$ 1.454,15	\$ -	\$ 1.454,15	\$ 4.469,06	\$ 22.000,00	\$ -	\$ 66.592,77	2%
			Konstruksi Elemen Rupa (Elemen Rupa)	\$ 4.299,93	\$ 26.556,64	\$ 30.856,57	\$ 1.121,90	\$ -	\$ 1.121,90	\$ 3.178,03	\$ 32.556,64	\$ -	\$ 35.734,67	3%
			Konstruksi Elemen Rupa (Elemen Rupa)	\$ 5.709,45	\$ 40.337,47	\$ 46.046,92	\$ 1.302,00	\$ -	\$ 1.302,00	\$ 4.400,45	\$ 22.000,00	\$ -	\$ 66.737,92	2%
			Konstruksi Elemen Rupa (Elemen Rupa)	\$ 4.299,93	\$ 27.673,15	\$ 31.973,08	\$ 1.038,90	\$ -	\$ 1.038,90	\$ 3.241,03	\$ 32.556,64	\$ -	\$ 35.797,67	3%
			Konstruksi Elemen Rupa (Elemen Rupa)	\$ 5.299,93	\$ 32.556,64	\$ 37.856,57	\$ 1.280,65	\$ -	\$ 1.280,65	\$ 4.049,28	\$ 22.000,00	\$ -	\$ 58.605,92	2%
			Konstruksi Elemen Rupa (Elemen Rupa)	\$ 4.914,21	\$ 36.037,54	\$ 40.951,75	\$ 1.392,00	\$ -	\$ 1.392,00	\$ 3.592,21	\$ 36.037,54	\$ -	\$ 39.559,75	3%
			Konstruksi Elemen Rupa (Elemen Rupa)	\$ 4.914,21	\$ 36.037,54	\$ 40.951,75	\$ 1.382,00	\$ -	\$ 1.382,00	\$ 3.582,21	\$ 36.037,54	\$ -	\$ 39.619,75	3%
Ruhoren	Ruhoren	Ruhoren	Rekapitulasi	\$ 4.914,21	\$ 36.037,54	\$ 40.951,75	\$ 1.292,00	\$ -	\$ 1.292,00	\$ 3.682,21	\$ 36.037,54	\$ -	\$ 39.739,75	3%
			Konstruksi Elemen Rupa (Elemen Rupa)	\$ 4.914,21	\$ 36.037,54	\$ 40.951,75	\$ 1.292,00	\$ -	\$ 1.292,00	\$ 3.682,21	\$ 36.037,54	\$ -	\$ 39.739,75	3%
			Konstruksi Elemen Rupa (Elemen Rupa)	\$ 4.914,21	\$ 36.037,54	\$ 40.951,75	\$ 1.292,00	\$ -	\$ 1.292,00	\$ 3.682,21	\$ 36.037,54	\$ -	\$ 39.739,75	3%
			Konstruksi Elemen Rupa (Elemen Rupa)	\$ 4.914,21	\$ 36.037,54	\$ 40.951,75	\$ 1.292,00	\$ -	\$ 1.292,00	\$ 3.682,21	\$ 36.037,54	\$ -	\$ 39.739,75	3%
			Konstruksi Elemen Rupa (Elemen Rupa)	\$ 4.914,21	\$ 36.037,54	\$ 40.951,75	\$ 1.292,00	\$ -	\$ 1.292,00	\$ 3.682,21	\$ 36.037,54	\$ -	\$ 39.739,75	3%
			Konstruksi Elemen Rupa (Elemen Rupa)	\$ 4.914,21	\$ 36.037,54	\$ 40.951,75	\$ 1.292,00	\$ -	\$ 1.292,00	\$ 3.682,21	\$ 36.037,54	\$ -	\$ 39.739,75	3%
			Konstruksi Elemen Rupa (Elemen Rupa)	\$ 4.914,21	\$ 36.037,54	\$ 40.951,75	\$ 1.292,00	\$ -	\$ 1.292,00	\$ 3.682,21	\$ 36.037,54	\$ -	\$ 39.739,75	3%
			Konstruksi Elemen Rupa (Elemen Rupa)	\$ 4.914,21	\$ 36.037,54	\$ 40.951,75	\$ 1.292,00	\$ -	\$ 1.292,00	\$ 3.682,21	\$ 36.037,54	\$ -	\$ 39.739,75	3%
			Konstruksi Elemen Rupa (Elemen Rupa)	\$ 4.914,21	\$ 36.037,54	\$ 40.951,75	\$ 1.292,00	\$ -	\$ 1.292,00	\$ 3.682,21	\$ 36.037,54	\$ -	\$ 39.739,75	3%
			Konstruksi Elemen Rupa (Elemen Rupa)	\$ 4.914,21	\$ 36.037,54	\$ 40.951,75	\$ 1.292,00	\$ -	\$ 1.292,00	\$ 3.682,21	\$ 36.037,54	\$ -	\$ 39.739,75	3%



PROGRAMA NASIONAL DEZENVOLVIMUNTU SUKU (PNDS)

TF 13.2.1

SUMARIU RELATÓRIU PROGRESU MENSAL (SRPM)

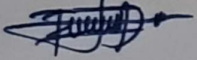
MUNISIPIU	Covalima	Projetu	PNDS Regular & Adisional M							
POSTU-ADM.	Fatululik,Zumalai,Fatumea,Suai,Maucatar,Tilomar no Fohorem	Fulan / Tinan	juny 2026							
S										
Nú.	Suku	Titulu Projetu	Deskrisaun Progresu Fulan Ida Ne'e	Progresu Fiziku			Trabalhador			OBSERVASAUN
				Fulan Kotuk (%)	Fulan Ida ne,e (%)	Total (%)	Mane	Feto	EHD	
				(a)	(b)	c = (a + b)				
A1										
1	FATULULIK	Rehabilitasaun Kapela	Servisu hada Batako	0	17.91	17.91	21	-	-	IMPLEMENTA ONA
2	TAROMAN	Rehabilitasaun Estrada -Rurais (Estrada Betaun, TPT, Drainajen , Plat Deker)	Servisu Plester Drainajen & TPT, Servisu pambesian Plat deker	5	32.69	37.69	31	-	-	IMPLEMENTA ONA
2	Total Postu Fatululik	2				27.80	52.00	0.00		
1	FATULETU	Kanal Irigasaun	Sedauk Implementa	0.00	0.00	0.00			-	SEDATIS IMPLEMENTA
2	LEPO	Residencia ba Professor	Servisu Ke'e rai ba pondasi + Hada pondasi	0.46	8.27	8.73	4.00	0	-	IMPLEMENTA ONA
3	LOUR	Be'e mos Sistema Gravitasaun	Hatun ona material fabrikadu	0.00	0.30	0.30			-	MOBILIZA MATERIAL
		Aula Atendementu Merenda Eskola	Servisu Hada batako + Monta Kosen	0.00	23.33	23.33	13.00	0		IMPLEMENTA ONA
4	MAPE	Estarada Betaun	implementa ona loke dalan foun hotu ona, falta konstrsaun.	0.00	30.86	30.86			-	IMPLEMENTA ONA
5	RAIMEA	Rehabilitasaun Kapela	Servisu Ke'e rai ba pondasi + Hada pondasi	0.00	2.37	2.37	9.00	3	-	IMPLEMENTA ONA
		Aula Atendementu Merenda Eskola	Servisu Hada batako + Monta Kosen	0.36	23.14	23.49	6.00	0		IMPLEMENTA ONA
6	TAZHILIN	Bronjong Satan Be'e	Ke'e rai hotu ona, hein halao Implementa	15.54	0.00	15.54			-	IMPLEMENTA ONA
		Aula Atendementu Merenda Eskola	Servisu hada batako + Sinta leten	8.84	20.06	28.90	5.00	0		IMPLEMENTA ONA
7	UCECAI	Be'e mos Sistema Gravitasaun	Hamos dalan ba fatin Implementasaun	0.00	0.00	0.00			-	SEDATIS IMPLEMENTA
8	ZULO	Bronjong Satan Be'e	Hein SRI	75.68	24.32	100.00	30.00	12	1	100%
		Aula Atendementu Merenda Eskola	Servisu hada batako + Sinta leten	9.83	21.52	31.36	6.00	2		IMPLEMENTA ONA
8	Total Postu Zumalai	12				22.07	73.00	17.00	1.00	
1	BELULIK-LETEN	Konstrusaun Kapela	Pekerjaan Dinding Batako / Hada Bloku	0.00	17.59	17.59	10	0	-	IMPLEMENTA ONA
2	FATUMEA	Rehabilitasaun Kapela	Bongkar kusen, Dan Pekerjaan Dinding Plesteran	0.00	18.67	18.67	6	0	-	IMPLEMENTA ONA
3	NANU	Rehabilitasaun-Estrada Rurais(Estrada Betaun)	Servisu lao hela	0.00	20.38	20.38	28	2	-	IMPLEMENTA ONA
3	Total Postu Fatumea	3			18.88	18.88	44	2		

1	Beco	Rehabilitasaun Kapela	Servisu Preparasaun	0.00	2.33	2.33	6	-	-	IMPLEMENTA ONA
		Konst. Aula Atendementu merenda Escolar	Servisu Preparasaun, Servisu Bowplan, servisu Kee rai Fundasaun. Servisu hada Fundasaun.	0.00	6.11	6.11	6			IMPLEMENTA ONA
2	Labarai	Rehabilitasaun Bee mos Sistema bomba		0.00	0.00	0.00		-	-	IMPLEMENTA ONA
		Manutensan Sistema Bomba		0.00	0.00	0.00				IMPLEMENTA ONA
3	Camenoca	Konst. Aula Atendementu merenda Escolar	Servisu Preparasaun, Servisu Bowplan, servisu Kee rai Fundasaun.	0.00	6.11	6.11	6	-	-	IMPLEMENTA ONA
		Konst. Drenazen	Servisu Preparasaun, Servisu Bowplan, servisu Kee rai	0.00	5.00	5.00				IMPLEMENTA ONA
4	Suai Loro	Konst. Estrada Rurais (Ioke Estrada Foun)	Servisu Preparasaun	0.00	2.50	2.50		-	-	SEDAUK IMPLEMENTA
		Konst. Aula Atendementu merenda Escolar	Servisu Preparasaun, Servisu Bowplan, servisu Kee rai Fundasaun. Servisu Pembesian	0.00	10.36	10.36	6	-	-	SEDAUK IMPLEMENTA
5	Debus	Konst. Drenazen	Servisu Preparasaun	0.00	2.50	2.50		-	-	SEDAUK IMPLEMENTA
		Konst. Aula Atendementu merenda Escolar	Servisu Preparasaun, Servisu Bowplan, servisu Kee rai Fundasaun. Servisu Pembesian	0.00	10.36	10.36	6			IMPLEMENTA ONA
5	Total Postu Suai	10				4.53	24	0		
1	HOLPILAT	Estrada Rurais (Estrada Betaun)	prosesu mobilizasaun Material	0.00	0.00	0.00	17		-	SEDAUK IMPLEMENTA
		Aula Atendementu Merenda Escola	Servisu Ke'e Rai	0.00	1.37	1.37	4			IMPLEMENTA ONA
2	MATAI	Bronjong Satan Be'e	prosesu mobilizasaun Material	0.00	0.00	0.00	24	1	-	SEDAUK IMPLEMENTA
		Aula Atendementu Merenda Escola	Servisu Hada Pondasi	0.00	4.14	4.14	4			IMPLEMENTA ONA
3	BELECASAC	Estrada Rurais (Estrada britas)	prosesu mobilizasaun Material	0.00	0.00	0.00	16		-	SEDAUK IMPLEMENTA
		Konstrusaun Sede Aldeia	Servisu Hada Pondasi	0.00	5.80	5.80	4			IMPLEMENTA ONA
		Aula Atendementu Merenda Escola	Servisu Hada Pondasi	0.00	4.14	4.14	4			IMPLEMENTA ONA
4	OGUES	Estrada Rurais (Estrada Betaun)	prosesu mobilizasaun Material	0.00	0.00	0.00	17		-	SEDAUK IMPLEMENTA
		Aula Atendementu Merenda Eskolar	Servisu Hada Pondasi	0.00	4.14	4.14	4			IMPLEMENTA ONA
4	Total Postu Maucatar	9				2.18	94	1		
1	BEISEUK	Rehabilitasaun Kapela	Seidauk Implementa	0.00	0.00	0.00	7	0	-	SEDAUK IMPLEMENTA
2	LALAWA	Konstrusaun Pre-Eskolar	Servisu Preparasaun, Servisu Ke'e Rai, Servisu Hada Fondasaun, Servisu Silu Besi	0.00	10.05	10.05	9	0		IMPLEMENTA ONA
		Konstrusaun Uma Merenda Eskola	Servisu Preparasaun, Servisu Ke'e Rai	0.00	2.68	2.68	8	0	-	IMPLEMENTA ONA
3	MAUDEMO	Konstrusaun Be'e Mos	Servisu Preparasaun, Servisu Perfurasaun, Servisu Silu Besi ba Tomeira	0.00	30.58	30.58	14	0		IMPLEMENTA ONA
		Konstrusaun Uma Merenda Eskola	Seidauk Implementa	0.00	0.00	0.00	6	0	-	SEDAUK IMPLEMENTA
4	KASABAUK	Konstrusaun Be'e Mos	Servisu Preparasaun, Servisu Perfurasaun, Servisu Tomeira, Servisu Dada Pipa GI	0.00	17.26	17.26	25	0	-	IMPLEMENTA ONA
4	Total Postu Tilomar	6				10.09	69	0		

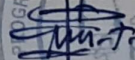
1	FOHOREN	Estrada Rurais (Estrada Betaun)	procesu mobilija material	0.00	0.00	0.00	15	2	-	SEDATK IMPLIMENTA
2	LACTOS	Estrada Rurais (Estrada Betaun)	procesu mobilija material	0.00	0.00	0.00	0	0	-	SEDATK IMPLIMENTA
3	DATO-TOLU	Lugares de Culto (Kapela)	procesu mobilija material	0.00	4.82	4.82	6	0	-	MOBILIZA MATERIAL
4	DATO-RUA	Estrada Rurais (Estrada Betaun)	procesu mobilija material	0.00	0.00	0.00	0	0	-	SEDATK IMPLIMENTA
4	Total Postu Fohorem	4				1.21	21	2		
	GRAND TOTAL 2026	46				12.39	377	22		

☐ Hatama dadus iha MIS

Prepara husi :


(Fernando Da Costa Belo Lic.Eng)
Eng Municipio

Konesementu husi :


(Pedro De Araujo Gomes)
DSMA PNDS Municipiu Covalima

Aprova husi :


(Miguel Armada Cardoso Lic.Eco)
Prezidente Autoridade Municipiu Covalima

MINISTERIO DA ADMINISTRAÇÃO ESTATAL
SECRETARIADO TÉCNICO DO PROGRAMA NACIONAL DESENVOLVIMENTO RUGO

RELATORIO EZEUSAUN PNDS MUNICIPIO COVALIMA TINAN 2026 FULAN Junho

Municipio	Postu Administrativu	Suku	Naran Projetu	Orsamento			Total =OPS + Infra	Gastus				Balansu = (Total osanmentu-total gastu)	Progress Gastus %=(Total Gastus/T total Orsaman	Progress Fisik%
				Operasional	Infraestrutur	Operasional		Progres Gastus %	Infraestrutur	Progres Gastus %	Total Gastus =(OPS + Infra)			
	Fatululik	Fatululic	Rehab. Capela	\$ 4,914.21	\$ 36,037.54	\$ 40,951.75	\$ 1,140.50	23.21%	\$ 13,926.50	38.64%	\$ 15,067.00	\$ 25,884.75	36.79%	17.91
		Taroman	Estrada Rurais (Estrada Betaun)	\$ 4,914.21	\$ 36,037.54	\$ 40,951.75	\$ 1,140.50	23.21%	\$ -	0.00%	\$ 1,140.50	\$ 39,811.25	2.78%	37.69
	Zumalai	Fatuleto	Bee Kanu Sekundaria	\$ 5,118.97	\$ 39,927.96	\$ 45,046.93	\$ 1,038.90	20.30%	\$ -	0.00%	\$ 1,038.90	\$ 44,008.03	2.31%	0.00
		Lepo	Kons. Sala ba Professores	\$ 5,118.97	\$ 39,927.96	\$ 45,046.93	\$ 1,179.90	23.05%	\$ -	0.00%	\$ 1,179.90	\$ 43,867.03	2.62%	8.73
		Lour	Bee mos sistema Gravitasau	\$ 5,118.97	\$ 41,881.03	\$ 47,000.00	\$ 1,062.90	21.65%	\$ -	0.00%	\$ 1,062.90	\$ 45,937.10	2.26%	0.30
			Aula Atendimento Merenda Eskolar	\$ 1,000.00	\$ 22,000.00	\$ 23,000.00	\$ -	0.00%	\$ -	0.00%	\$ -	\$ 23,000.00	0.00%	23.33
		Mape	Loke Estrada Foun	\$ 4,914.21	\$ 36,037.54	\$ 40,951.75	\$ 1,108.40	22.55%	\$ -	0.00%	\$ 1,108.40	\$ 39,843.35	2.71%	30.86
		Raimea	Rehab. Capela	\$ 5,528.49	\$ 41,471.51	\$ 47,000.00	\$ 1,096.00	19.82%	\$ -	0.00%	\$ 1,096.00	\$ 45,904.00	2.33%	2.37
			Aula Atendimento Merenda Eskolar	\$ 1,000.00	\$ 22,000.00	\$ 23,000.00	\$ -	0.00%	\$ -	0.00%	\$ -			33.49
		Tashilin	Bronjong Satan Bee	\$ 5,118.97	\$ 39,927.96	\$ 45,046.93	\$ 1,436.90	28.07%	\$ 16,442.00	41.18%	\$ 17,878.90	\$ 27,168.03	39.69%	15.54
			Aula Atendimento Merenda Eskolar	\$ 1,000.00	\$ 22,000.00	\$ 23,000.00	\$ -		\$ -	0.00%	\$ -			28.90
		Ucecai	Bee mos sistema Gravitasau	\$ 5,323.73	\$ 39,723.20	\$ 45,046.93	\$ 1,084.00	20.36%	\$ -	0.00%	\$ 1,084.00	\$ 43,962.93	2.41%	0.00
		Zulo	Bronjong Satan Bee	\$ 5,118.97	\$ 40,116.99	\$ 45,235.96	\$ 1,256.90	24.55%	\$ 29,028.50	72.36%	\$ 30,285.40	\$ 14,950.56	66.95%	100.00
			Aula Atendimento Merenda Eskolar	\$ 1,000.00	\$ 22,000.00	\$ 23,000.00	\$ -		\$ -	0.00%	\$ -			31.36

Covalima	Fatumea	Belulik Leten	Estrada Rurais (Estrada Betaun)	\$ 4,914.21	\$ 36,037.54	\$ 40,951.75	\$ 1,157.00	23.54%	\$ -	0.00%	\$ 1,157.00	\$ 39,794.75	2.83%	17.59
		Fatumea	Rehab. Capela	\$ 4,914.21	\$ 36,037.54	\$ 40,951.75	\$ 1,157.00	23.54%	\$ -	0.00%	\$ 1,157.00	\$ 39,794.75	2.83%	18.67
		Nanu	Rehab. Capela	\$ 4,914.21	\$ 36,037.54	\$ 40,951.75	\$ 1,157.00	23.54%	\$ -	0.00%	\$ 1,157.00	\$ 39,794.75	2.83%	20.38
	Suai Vila	Beco	Rehab. Capela	\$ 4,914.21	\$ 40,132.71	\$ 45,046.92	\$ 1,454.15	29.59%	\$ -	0.00%	\$ 1,454.15	\$ 43,592.77	3.23%	2.33
			Aula Atendimento Merenda Eskolar	\$ 1,000.00	\$ 22,000.00	\$ 23,000.00	\$ -		\$ -		\$ -			6.11
		Camenaga	Aula Atendimento Merenda Eskolar	\$ 4,299.93	\$ 26,556.64	\$ 30,856.57	\$ 1,121.90	26.09%	\$ -	0.00%	\$ 1,121.90	\$ 29,734.67	3.64%	5.00
			Drainagen-Hada Fatuk		\$ 6,000.00	\$ 6,000.00		\$ -		\$ -		\$ -		10.00
		Debos	Drainagen-Hada Fatuk	\$ 4,709.45	\$ 40,337.47	\$ 45,046.92	\$ 1,309.00	27.80%	\$ -	0.00%	\$ 1,309.00	\$ 43,737.92	2.91%	6.11
			Aula Atendimento Merenda Eskolar	\$ 1,000.00	\$ 22,000.00	\$ 23,000.00	\$ -		\$ -		\$ -			5.00
		Labarai	Bee mos sistema Bomba	\$ 4,299.93	\$ 27,673.14	\$ 36,856.57	\$ 1,058.90	24.63%	\$ -	0.00%	\$ 1,058.90	\$ 35,797.67	2.87%	2.50
			Manutensaun Bee mos		\$ 4,883.50			\$ -	0.00%	\$ -			\$ -	
		Suai Loro	Loke Estrada Foun	\$ 4,299.93	\$ 32,556.64	\$ 36,856.57	\$ 1,250.65	29.09%	\$ -	0.00%	\$ 1,250.65	\$ 35,605.92	3.39%	2.50
			Aula Atendimento Merenda Eskolar	\$ 1,000.00	\$ 22,000.00	\$ 23,000.00	\$ -		\$ -		\$ -			10.36
		Fohorem	Dato Rua	Kons. Estrada Rurais/Betaun	\$ 4,914.21	\$ 36,037.54	\$ 40,951.75	\$ 1,392.00	28.33%	\$ -	0.00%	\$ 1,392.00	\$ 39,559.75	3.40%
	Dat-Tolu		Rehab. Capela	\$ 4,914.21	\$ 36,037.54	\$ 40,951.75	\$ 1,332.00	27.11%	\$ -	0.00%	\$ 1,332.00	\$ 39,619.75	3.25%	5.00
	Fohoren		Kons. Estrada Rurais/Betaun	\$ 4,914.21	\$ 36,037.54	\$ 40,951.75	\$ 1,232.00	25.07%	\$ -	0.00%	\$ 1,232.00	\$ 39,719.75	3.01%	0.00
	Lactos		Kons. Estrada Rurais/Betaun	\$ 4,914.21	\$ 36,037.54	\$ 40,951.75	\$ 1,482.00	30.16%	\$ -	0.00%	\$ 1,482.00	\$ 39,469.75	3.62%	0.00
	Maucatar	Belecasac	Kons. Sede Aldeia	\$ 4,709.45	\$ 18,485.95	\$ 23,195.40	\$ 1,020.25	21.66%	\$ -	0.00%	\$ 1,020.25	\$ 22,175.15	4.40%	5.80
			Estrada Rurais (Estrada Britas)		\$ 17,756.35	\$ 17,756.35		\$ -		\$ -		\$ -		0.00
			Aula Atendimento Merenda Eskolar		\$ 1,000.00	\$ 22,000.00		\$ 23,000.00	\$ -		\$ -		\$ -	
		Holpilat	Estrada Rurais (Estrada Betaun)	\$ 4,504.69	\$ 32,351.88	\$ 36,856.57	\$ 1,000.25	22.20%	\$ -	0.00%	\$ 1,000.25	\$ 35,856.32	2.71%	0.00
			Aula Atendimento Merenda Eskolar	\$ 1,000.00	\$ 23,000.00	\$ 24,000.00	\$ -		\$ -		\$ -			1.37
		Matal	Bronjong Satan Bee	\$ 4,299.93	\$ 32,556.64	\$ 36,856.57	\$ 920.25	21.40%	\$ -	0.00%	\$ 920.25	\$ 35,936.32	2.50%	0.00
			Aula Atendimento Merenda Eskolar	\$ 1,000.00	\$ 22,000.00	\$ 23,000.00	\$ -		\$ -		\$ -			4.14
		Ogues	Estrada Rurais/Betaun	\$ 4,299.93	\$ 32,556.64	\$ 36,856.57	\$ -	0.00%	\$ -	0.00%	\$ -	\$ 36,856.57	0.00%	0.00
			Aula Atendimento Merenda Eskolar	\$ 1,000.00	\$ 22,000.00	\$ 23,000.00	\$ 920.25		\$ -		\$ 920.25			4.14
	Tilomar	Beiseuc	Rehab. Capela	\$ 4,709.45	\$ 36,242.30	\$ 40,951.75	\$ 971.50	20.63%	\$ -	0.00%	\$ 971.50	\$ 39,980.25	2.37%	0.00
		Casabuac	Rehab. Bee sistema Bomba	\$ 4,709.45	\$ 36,242.30	\$ 40,951.75	\$ 734.75	15.60%	\$ -	0.00%	\$ 734.75	\$ 40,217.00	1.79%	17.26
		Lalawa	Kons. Sala Pre-Eskolar	\$ 4,504.69	\$ 32,351.88	\$ 36,856.57	\$ 1,004.00	22.29%	\$ -	0.00%	\$ 1,004.00	\$ 35,852.57	2.72%	10.05
			Aula Atendimento Merenda Eskolar		\$ 1,000.00	\$ 22,000.00	\$ 23,000.00	\$ -		\$ -		\$ -		2.68
		Maudemo	Rehab. Bee sistema Bomba	\$ 4,709.45	\$ 36,242.28	\$ 40,951.73	\$ 812.75	17.26%	\$ -	0.00%	\$ 812.75	\$ 40,138.98	1.98%	30.58
			Aula Atendimento Merenda Eskolar	\$ 1,000.00	\$ 22,000.00	\$ 23,000.00	\$ -		\$ -		\$ -			0.00
	Total	7	30	46	\$ 157,559.67	\$ 1,383,278.33	\$ 1,540,838.00	\$ 34,032.50	21.60%	\$ 59,397.00	4.29%	\$ 93,429.50	\$ 1,447,408.50	7.24%

Covalima, 01 de Julu de 2026

Prepara Husi :

(Pedro de Araujo Gomes, Lic.Tec)
Diretor SMA-PNDS Municipio Covalima

Aprova Husi

Miguel Armada Cardoso, Lic.Eco
Presidente Autoridade Munisipiu Covalima